



Bringing People Together

PiRI Vision

We envision a world where restorative principles and practices are known, respected and used to redress harm, restore peace, improve relationships, reduce violence, promote healing and build healthy communities.

PiRI Mission

Partners in Restorative Initiatives, located in western New York, works with schools, courts and communities to instill restorative practices through education, advocacy, training and facilitation.

inside this issue...

Message from the President	1
Our Work	2
Year in Review	3
Donors & Grants	3
Financial Summary	4

Annual Report

June 1, 2010 – May 31, 2011

Message From the President

I am so pleased to report that PiRI accomplished successfully nearly all of its goals-building capacity, fundraising and program expansion. In addition we began planning for the fall 2011 regional restorative practices conference.

To support the work of PiRI, the Board of Directors reorganized internally to absorb the responsibilities of the executive director. Fundraising activities, guided by Sue Klassen, resulted in achieving 97% of our goal for individual donors, 50% for organizations and overall success of 87% in a difficult financial climate. Our financial structure and procedures are more robust through the diligent work of Board member, Russ McDonald.

Two critical building capacity objectives were achieved. Eight people are in the process of becoming trainers and there is an active volunteer list of over fifty.

The Courts/Conferencing (Alan Newton & Isobel Davies) and School Programs (Jeanne Carlivati) areas remained strong and have expanded, especially in reaching out to new individuals, organizations and schools. See a brief description of their work in this report and a longer version on our web site. These initiatives remain our priorities in the coming year.

With sadness and good wishes we said goodbye in May to Sue Klassen, past president and restorative practices champion extraordinaire.

PiRI will continue its valued collaborations with Restorative Rochester, Gandhi Institute and Step by Step and seek to build new relationships with individuals and organizations to instill restorative practices into our courts, schools and community.

Looking to the future there are new opportunities and possibilities to train Rochester Police Officers, offer restorative conferences as part of a diversion program for juveniles and expanded Juvenile Accountability Conference support to select schools, implement restorative practices in four new schools, receive felony court cases,

train in bullying prevention and family group conferencing and provide to more individuals and groups facilitation in a restorative approach to addressing harm.

Our horizons are expanding; our mission is vital. Thank you to all of our volunteers and donors who make it possible to bring people together to build a restorative community.

In Peace,
Mary

PiRI's WORK

COURT/CONFERENCING HIGHLIGHTS

- Over forty people participated in restorative justice conferences. Many more referrals were received than cases were moved to a conference.
- Our work with the Monroe County town courts was expanded.
- In the area of utilizing restorative practices in the criminal justice system at the County Court level, a record number of new referral sources were identified through conversations and presentations with: individual judges, court clerks, a group of County Court judges, the probation department, and a meeting with the Assistant District Attorney and Public Defenders.
- Referrals from victims from outside the court system have been received, a long time goal.



Restore Monroe Youth Leadership Camp

President

Sue Klassen/Mary Reed

Vice-President

Jeanne Carlivati/
Russ McDonald

Secretary

Mary Reed/Jeanne Carlivati

Treasurer

Ann Blake

Members at Large

Tonya Griffin
Al Miglani
Kathy Sweetland
Nancy dhurjaty

Board Member Emeritus

Lois Davis

Advisory Board

Will Bontrager
Donna Cullen
Peggy Duffy
Ron Hallman
David Markham
Kay Marshman
Kit Miller
Ed Minardo
Rich Ragazzo
Jim Termotto

PiRI Staff

Manager of Administration
JoAnn Welsh

MVS Volunteer
Kariissa Sauder

**PiRI United Way
Designation #2486**



SCHOOLS HIGHLIGHTS:

- In the third year of the restorative project at Monroe High School over 50 students and 20 faculty members were trained. Nearly 40 community conferences with students participating as community conference facilitators and/or community members have been conducted with reported high satisfaction of participants and compliance with the conference agreement. Peace Circles were held every other Friday.
- Restore Monroe Youth Leadership Camp, a six- day collaborative program with A Horse's Friend, involved students learning about restorative practices and horses. Funding was provided by the Tauck Foundation.
- In the fourth year of our involvement with the Avon Central School District, staff training continued and training of middle and high school students began. Avon High School teachers explored the use of circles for academic work and all district faculty received training in restorative conversations. The Avon Community Luncheon led to the training of Avon and Livingston County town justices and the staff from the Livingston County DA's staff. Funding was provided by the Helen Morris Foundation.
- As part of a bullying project, teachers of Grades 5 and 6 at #44 School were trained in Peace Circles to build community.
- Four area college representatives were introduced to restorative practices.

COMMUNITY HIGHLIGHTS

- Restorative Practices training for "Peaceful Genesee" was provided to a group of concerned individuals in Batavia.
- PiRI participated as a founding member along with the Gandhi Institute for Non Violence, the Center for Dispute Resolution and committed individuals to create a Restorative Rochester organization. As a member of this organization, PiRI helped plan and support a variety of activities: Dominic Barter - Restorative Circle training, Youth Seminar, restorative film series, and the Next Steps for Restorative Rochester workshop.
- Photographed below, Lorenn Walker and Rebecca Greening, developers of the successful Pono Kaulike re-entry project in Hawaii provided a three-day training program for Re-entry and Transition Circles.
- In collaboration with Step-by-Step, a Re-entry and Transition Circle pilot program with women incarcerated in the Monroe County Jail was developed.
- Presentations were made to a variety of individuals and community groups.



Year in Review

JUNE Presentation to Indonesian Delegation as part of International Visitor Leadership Program - 3 day Peace Circle Training for #44 School - PiRI Benefit Concert - Batavia Community Conferencing Program - gathering for facilitators - Monroe High School Restorative Student Celebration Circle - Circle workshop for Center for Dispute Resolution

JULY Presentation at RIT, Criminal Justice Department - (2) one day Peace Circle Trainings for Staff at Avon School District-3 Day Peace Circle Training

AUGUST Presentations: Assistant District Attorneys, Monroe County; School Safety Officers, Rochester City School District -6 day Restore Monroe Youth Leadership Camp with A Horse's Friend - MVS volunteer, Karissa Sauder joins the staff

SEPTEMBER Presentations: St. John Fisher College, students; Monroe High School Faculty - 2 Day Peace Circle training for Tapstry Charter School, Buffalo - Coffee hour, area colleges - Restorative Rochester Reception for community leaders -6 day Restorative Circles, Dominic Barter Training - Dr. Tom Castellano Memorial Lecture -Next Steps Conference (follow up to Restorative Circle training) -Facilitator Support Circle/Potluck -President's Breakfast at RIT -Youth Seminar as part of Restorative Rochester -1 day Restorative Practice training, Batavia

OCTOBER Presentations: St. John Fisher: students; East Rochester Superintendent; Hillside, Mike O'Sullivan - Restorative Conversations training, K-12 Avon Central School District- PiRI Board Retreat- Introductions for Restoratives Rochester Film Series - 1 day Peace Circle training for Monroe High School students; - 1 day Peace Circle Training for Monroe High School faculty-PiRI Board Retreat

NOVEMBER Presentation at Catholic Diocese in Canandaigua -3 day Peace Circle training -2 day Community Conference Training -1 day Student Training Avon H.S.; 1 day Student Training Avon Middle School - Economic and Restorative Justice series - RAMF - Conflict Circle youth at New Life Church

DECEMBER Presentations at Roberts Wesleyan & Keuka Colleges, Criminal Justice classes; Unitarian Youth Ministry - Facilitator Support Circle& Potluck - 1 day Peace Circle Monroe High School staff - 1 day Peace Circle Monroe High School, students - Avon Community Luncheon - Education Committee begins Peace Circle classroom visits in Avon

JANUARY Presentations at SMART Annual Meeting; Greater Rochester Council of Churches -Two days of a 3 day Peace Circle training for Rochester Teacher's Association -Academic Circle Workshop, Avon High School -1 Day Peace Circle training #44 School -1 day Peace Circle training Monroe High School students

FEBRUARY Peace Circle Training for Avon School - Monroe Staff Training and Peace Circle Training

MARCH Presentations: Vanguard High School & Wilson Foundation staff -3 day Reentry and Transition Planning Circle Training (Lorenn Walker & Rebecca Greening) -1 day Peace Circle training for Wilson Foundation staff - (2) one day training for Monroe staff

APRIL Presentation North STAR, a RCSD alternative program-PiRI Core Values retreat meetings -2 day training for Livingston County judges and DA's staff

MAY PPiRI Open House - celebration of Sue Klassen's tenure at PiRI- JoAnn Welsh leaves to pursue writing career

Members and Donors

Partners in Restorative Initiatives could not exist without the financial support of our individual donors and members. We would like to thank the following who gave during the fiscal year ending May 31, 2011.

Individual Donors

N. Allinger	Bernadette Mack
Victoria Argento	John McNamara
Ann Blake	Carmel Merrill
Judith Bovet-Egnor	Joan Mitchell
Jeanne Carlivati	Peter Mitchell
Maria Casapini	Annie J. Monaco
Brian Daily	Alan Newton
Lois Davis	Edward Nowak
Nancy Dhurjaty	Frank Ovejero
Ben & Mary Jeanette Ebenhack	Nancy Price
Alison Embler-Brown	Richard Ragazzo
Gail Ferraioli	Mary Reed
Cheryl Gavenda	Bert & Beth Schlabach,
Tom Grant	Mark & Kathy Shelly
Tonya Griffin	Kathy Sweetland
Ron Hallman	Barb & John VanKerkhove
Kennedy, Tim	Betty Wayman
Kathy Kern	
Sue Klassen	

Organizations

Rochester Area Mennonite Fellowship
Farmington Friends Church
Lake Avenue Memorial Baptist Church

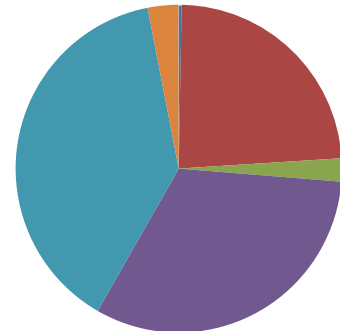
Financial Summary

Fiscal Year June 2010 – May 2011

Income

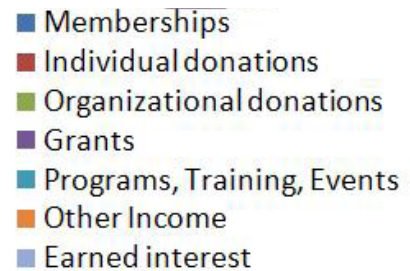
Memberships	\$225
Individual donations	\$19,173
Organizational donations	\$1,858
Grants	\$25,850
Programs, Training & Events	\$31,309
Other Income	\$2,446
Earned interest	\$25
TOTAL	\$80,886

PiRI Income Chart



Expenses

Salaries, Trainers, Contracts	\$22,231
Program Expenses	\$19,521
Operation Expenses	\$11,851
Facilities & Equipment	\$2,773
Other Expenses	\$372
Insurance	\$2,090
Professional CPA Audit	\$950
Events Expense	\$1,141
TOTAL	\$60,929



Net Income **\$19,957**

Cash Balances as of May 31, 2011

Checking	\$25,734
Savings	\$30,007
Total	\$55,741

Grants Received

Tauk Foundation	\$15,000
Helen Morris Fund, Unitarian Church	\$6,000
Catholic Family Center	\$2,500
Gilbert Spirit Fund, Unitarian Church	\$1,250
Presbytery of Genesee Valley	\$600
Walmart	\$500

Temporary Restricted Assets

Castellano Fund	\$2,160
Klassen Fund	\$1,310

We would like to thank those who contributed to the Sue Klassen Fund to honor Sue's extraordinary contribution to the growth of restorative practices in the Rochester area. The Fund will support scholarships and special projects.